

LAPORAN KEUANGAN

YAYASAN KOPERNIK

| | 2018 | 2017 |
|-----------------------------------|--------------------------|--------------------------|
| PENDAPATAN | | |
| Donasi & Hibah | | |
| Individu | 716.865.083 | 573.644.921 |
| Perusahaan | 1.794.887.530 | 102.220.200 |
| Yayasan dan Lembaga Nirlaba | 18.118.355.059 | 12,070.330.656 |
| Hibah Pemerintah | 1.669.449.000 | 167.179.000 |
| Sub-total | 22.299.556.672 | 12.913.374.777 |
| Lainnya | | |
| Program distribusi teknologi | 902.379.896 | 617.175.883 |
| Pemasukan non-operasional | 345.690.339 | 62.065.537 |
| Sub-total | 1.248.070.235 | 679.241.420 |
| TOTAL PENDAPATAN | Rp 23.547.626.907 | Rp 13.592.616.197 |
| PENGELUARAN | | |
| Proyek | | |
| Penghargaan dan Hibah | 990.598.660 | 1.535.000.477 |
| Biaya teknologi dan pengiriman | 4.380.948.087 | 3.242.037.798 |
| Staf dan konsultan proyek | 4.882.284.306 | 5.019.304.921 |
| Biaya lapangan | 1.214.387.298 | 1.207.256.082 |
| Biaya perjalanan | 876.008.086 | 1.843.089.387 |
| Sub-total | 12.344.226.437 | 12.846.688.665 |
| Biaya perjalanan dan rapat | 550.331.252 | 811.229.096 |
| Operasional | | |
| Biaya Gaji | 2.356.091.174 | 1.419.108.458 |
| Beban Perawatan | 82.908.619 | 352.609.486 |
| Perlengkapan dan peralatan | 757.188.255 | 370.725.126 |
| Biaya transportasi | 140.175.983 | 116.810.533 |
| Biaya internet dan komunikasi | 96.632.834 | 100.400.899 |
| Biaya audit, legal, dan bank | 306.292.105 | 80.370.384 |
| Keuntungan/kerugian nilai tukar | (55.219.975) | (17.317.267) |
| Sub-total | 3.684.068.995 | 2.422.707.619 |
| TOTAL PENGELUARAN | Rp 16.578.626.685 | Rp 16.080.625.380 |